2024-2025 ADMINISTRATOR GOALS / BOARD GOALS Action Plan (Goal) #1 Curriculum / Student Achievement/Professional Development

Major Activities	Staff	Resources	Timeline	Indicators of Success
Effectively continue to implement district programs, including using benchmark assessments to monitor student progress and drive instruction in the classroom. Focus will be made specifically in the area of Mathematics and Computer Science and Design Thinking.	 Superintendent Business Administrator Principal/Supervisor Director of Special Projects Board of Education Technology Coordinator Teachers Intervention Coaches Guidance Counselors School Social Worker School Psychologists 	 District Professional Development Plan In-District Coaching and Professional Development SRI-ETTC / Stockton University Link-It Software for assessment Supplemental Websites surrounding Computer Science & Design Thinking (processing data, coding, etc.) PMI Resiliency Program Counseling Programs Morning Meeting Program 	6/30/25	 Staff training to secure knowledge of best math practices, Computer Science and Design Thinking Curriculum, Data Driven Instructional Tools, as well as social emotional learning tools and programs Staff evaluation and feedback documentation of successes and needs Use of formal staff evaluations to monitor the use of data and implementation of program components Measure student progress through formative and summative evaluations Student benchmarking as indicator of success Increase in the overall wellness of students. Production and distribution of professional development sessions, and follow-up collaboration in a PLC setting
September 2024 and ongoing - Ben September 2024 and ongoing - Cha 9/9/24 CLS Climate Committee Me 9/12/24 EHCCS Grade Level Team 9/23/24 CLS Climate Committee M 9/26/24 EHCCS Grade Level Team 10/7/24 CLS Climate Committee M 10/10/24 EHCCS Grade Level Team	racter Strong curriculum is infus eeting PLC Meetings feeting PLC Meetings feeting feeting			

10/11/2024-ELA teachers attended Science of Reading- @EHCCS

10/11/2024- Math educators received training in Best Practices in Math - Innovamat @ EHCCS

10/11/2024- Social Studies and Math teachers had training in Nearpod. @EHCCS

Developed: <u>July 17, 2024</u> Updated: August 14, 2024, September 11, 2024, October 9, 2024, November 13, 2024, December 11, 2024, January 8, 2025, February 19, 2025, March 12, 2025, April 9, 2025, May 7, 2025

10/11/2024- All staff received training from Mr. McKnight "Creating Resilient-Trauma Responsive Schools" @EHCCS
10/11/2024- Special area teachers had training on ACES/trauma overview. @EHCCS
10/17/24 District Hibster Training for Administration, CST, and Guidance Staff
10/21/24 CLS Climate Committee Meeting
10/23/2024- Shelter English Instruction training was presented to all staff @EHCCS
10/23/2024- BSI teachers and coaches had UFLI training. @EHCCS
10/23/2024- LinkIt PD to go over data based decision making based on benchmark assessments. @EHCCS
10/24/24 EHCCS Grade Level Team PLC Meetings
10/24/24 EHCCS Grade Level Team PLC Meetings
11/4/24 CLS Climate Committee Meeting
11/13/24 All staff received training from Mr. McKnight "Creating Resilient-Trauma Responsive Schools"
11/14/24 EHCCS Grade Level Team PLC Meetings
11/25/24 CLS Climate Committee Meeting
12/2/24 CLS Climate Committee Meeting
12/4/24-All staff k-8 received training from Interactive Kids "Behavior Basics"
12/4/24- PreK staff received training from Pre K coach Laura Derringer "Transitions and Developmentally Appropriate Practices"
12/5/24 EHCCS Grade Level Team PLC Meetings
12/16/24 CLS Climate Committee Meeting
12/19/24 EHCCS Grade Level Team PLC Meetings
1/6/25 CLS Climate Committee Meeting 1/8/2025 Faculty Meeting on Sheltered English Instruction in both schools
1/9/25 EHCCS Grade Level Team PLC Meetings
1/22/2025 CLS staff SEI and project based learning training
1/22/2025 CLS start SET and project based learning training 1/23/25 EHCCS Grade Level Team PLC Meetings
1/27/25 CLS Climate Committee Meeting
2/5/2025-All staff k-8 received Sheltered English Instruction Training
2/5/2025- All staff received training on McKinney Vento
2/5/2025- K-8 staff received training LinkIt- SMART goals and intervention manager
2/10/25 CLS Climate Committee Meeting
2/13/2025 EHCCS Grade Level Team PLC Meetings
2/14/2025- K-8 staff received training on Creating Resilient- Trauma Responsive Schools with Mr. McKnight
2/14/2025-PreK staff received training on Language and Literacy in The Creative Curriculum for PreSchool
2/19/2025-All staff k-8 received training from Interactive Kids "Behavior Basics"
2/19/2025- Selected math professionals reviewed math materials and rubric to provide feedback on materials/resources
2/24/25 CLS Climate Committee Meeting
2/27/2025 EHCCS Grade Level Team PLC Meetings

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3/7/2025-All staff k-8 received Character Strong training
3/10/25 CLS Climate Committee Meeting
3/13/2025 EHCCS Grade Level Team PLC Meetings
3/19/2025- K-8 staff received training on Creating Resilient- Trauma Responsive Schools with Mr. McKnight
3/24/25 CLS Climate Committee Meeting
3/25/25 EHCCS NJPSA PD on Addressing Student Conduct Away from School Grounds
3/26/2025-All staff @EHCCS grades 4-8 received information on NJSLA and procedures at the EHCCS
3/26/2025- Prek- 3 received training on Seesaw with Hannah during a Zoom
3/27/2025 EHCCS Grade Level Team PLC Meetings
4/7/2025 CLS Climate Committee Meeting
4/7/2025 NJSLA info at faculty meeting at CLS
4/10/2025 EHCCS Grade Level Team PLC Meetings
4/28/25 CLS Climate Committee Meeting
5/25 CLS Climate Committee Meeting

2024-2025 ADMINISTRATOR GOALS / BOARD GOALS Action Plan (Goal) #2 Community Relations

Major Activities	Staff	Resources	Timeline	Indicators of Success	
Engage the EHC Community in the planning and implementation of the EHC public schools' educational program.	 Superintendent Business Administrator Principal Supervisor of Early Childhood/LDTC Director of Special Projects Board of Education Child Study Team School District Solicitor 	 NJSBA City Council Faith Based Organizations Youth Organizations PTO Business Community Parents/Guardians EHC Municipal Alliance EHCEA Atlanticare Community Healthy Schools Initiative Rutgers Agricultural Experiment Kiwanis Let Us Eat Please Initiative YMCA Atlantic County Prosecutor's Office 	Ongoing	 Expansion of public relations program within the school district Continue the use of TV Media Distribution Center at EHCCS Continued use of the Connect-ED communication system Increased parent and community participation in school sponsored events Increased use of multi-media outlets such as school website, Facebook, Instagram & ClassDojo Survey staff, parents and community of educational direction and strategic plans. 	
		UPDATES			
 8/20/24 Groovin' Into a New School Year, Back to school event @ CLS 8/22/24 Back to School Carnival @ EHCCS 9/27/24 Family Fitness Night REACH Program at EHCCS 10/4/24 ACPO Presentations @ EHCCS 10/10/24 Fire House Visitation @ CLS 10/15/24 Illusion Maker Assembly 10/15/24 Book Fair During School Hours 10/16/24 Books in Your Backyard preschool and kindergarten family event @ CLS 10/16/24 Book Fair Family Night @ CLS 10/18/24 Humane Society/Brandin Bryant Assembly @ CLS 					

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10/18/24 REACH had a family engagement night. During the event, Brandin Bryant (NFL star) shared valuable insights on bite prevention and dog safety, followed by a reading of his latest book, "Can I Pet That Dog?" @EHCCS 10/22/24 2nd Grade Chef in Class 10/22/24 Fall Family Fun Night @ CLS 10/28/24 & 10/30/24 ACPO Presentations @ EHCCS 11/4/24 Greater Egg Harbor Magnet Program Presentations @ EHCCS 11/14/24 Ruby Bridges Walk to School Day - District 11/14/24 Rowan Virtua School of Osteopathic Medicine Science Presentation @ EHCCS 11/20/24 AtlantiCare Chefs in the Classroom Presentation @ EHCCS 11/22/24 AtlantiCare Thanksgiving Event @ EHCCS 11/22/24 REACH Family Game Night @EHCCS 11/27/24 Pedestrian Safety Assembly K 3rd grade @ CLS 12/4/24 Festival of Hope Event @ EHCCS 12/9/24 ACPO Presentation @ EHCCS 12/4/24 Festival of Hope 12/17/24 Parent Advisory Committee/ Special Education Parent Advisory Group Meeting 12/19/24 Preschool parent workshop and Gingerbread house making activity 1/15/25 Preschool and Kindergarten Books in Your Backyard Family event @ CLS 1/10/25 Travel Plan walk through- updated plan and came up with a plan of action 1/22/25 Invited Board Members to Let Us Eat Please Fundraising event in Feb 1/15/25 Books in Your Backyard preschool and kindergarten family event @ CLS 1/21/25 Maschio's Food Advisory Meeting 1/28/25 American Heart Association Assembly K-3 1/31/25 Shared Travel Plan surveys on Dojo in English and Spanish 2/7/25 Kindergarten Football with Families 2/18/25- Travel Plan parent survey- Safe Route to School 2/18/25 CLS Family Fitness Night 2/25/25 CLS Dental Presentations 2/25/25 Preschool family workshop and End of Study Celebration, Pet Parade 2/25/25 CLS K-1st Grade Winter Concert 2/26/25- SEPAG/PAC meeting 2/27/25- Captain's Table event 2/28/25- Family Engagement Night- Reach- Financial Literacy focus 3/3/25 - 3/6/25 CLS Library Book Swap Drop Off 3/4/24 CLS No Bully Magis Show Assemblies 3/5/25 Preschool/Kindergarten Books in Your Backyard

Updated: August 14, 2024, September 11, 2024, October 9, 2024, November 13, 2024, December 11, 2024, January 8, 2025, February 19, 2025, March 12, 2025, April 9, 2025, May 7, 2025

3/5/2025- start of Stockton volunteers during REACH
3/8/25 EHCCS Are You Smarter Than A Knight Trivia Competition Event
3/11/25 Preschool Drum 2B Fit
3/12/25 - 3/13/25 Library Book Sway Pick Up
3/19/25 EHCCS National Junior Honor Society Event
3/18/28 CLS St. Joseph's Lacrosse Team visit to 2nd grade
3/20/25 Atlantic County 8th Grade Dialogue Event
3/28/25 CLS Pep Rally
3/28/2025- Family Engagement Night/ACUA clean up
4/8/25 CLS Bike Safety Assembly
4/9/25 Preschool Mother Goose Assembly
4/11/24 Preschool Family Friday Event
5/7/25 Preschool/Kindergarten Books in Your Backyard

2024-2025 ADMINISTRATOR GOALS / BOARD GOALS Action Plan (Goal) #3 Personnel / Finance

Major Activities	Staff	Resources	Timeline	Indicators of Success
To institute and outline necessary incentives to attract desired highly qualified teaching and administrative staff to plan for the successful future of the district.	 Superintendent Business Administrator Principal Supervisor of Early Childhood/LDTC Director of Special Projects Board of Education School District Solicitor Technology Coordinator Supervisor of Buildings and Grounds 	 New Jersey School Boards Association New Jersey Association of School Administrators Atlantic County Office of Education Stockton University NJSchooljobs.com 	6/30/25	 Complete Staff Roster Fully staffed buildings Create a plan that will provide a vehicle to attract highly qualified teachers and administrators to ensure a succession plan that will ensure increased and improved quality in every position that is vacated and by attrition increase the current standards that govern the vacated position. Seek out grant opportunities where possible to help offset increasing salaries and benefits costs Develop plans to be able to sustain beneficial positions originally added with grant funding
8/20/24 District administration 8/21/24 CLS Climate Committe 8/22/24 CLS Climate Committe 8/22/24 EHCCS SMT meeting 8/23/24 EHCCS SMT meeting 8/29/24 Newly implemented sta	conducted literary review of https://w ee Meeting ee Meeting aff dress code. nembers for 10, 15, 20 and 25 years of	UPDATES ring Teacher Retention & Student Succ ww.fastcompany.com/90381852/how-t	to-conduct-an-exit-	

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9/9/24 EHCCS SMT meeting 9/23/24 CLS Climate Committee Meeting 9/23/24 T. Macchione attended "From Surviving to Thriving: Strategies for Reclaiming Joy in your School" professional development 10/3/24 G. Forester attended Hot Issues in School Law professional development 10/7/24 CLS Climate Committee Meeting 10/7/24 EHCCS SMT meeting 10/8/24 G. Forester attended Addressing Staff Mental Health Issues professional development 10/21/24 CLS Climate Committee Meeting 10/22/24 & 10/23/24 A. Shulby & A. Milazzo attended NJ School Boards Convention 11/4/24 CLS Climate Committee Meeting 11/4/2024 EHCCS SMT meeting 11/25/24 CLS Climate Committee Meeting 12/2/24 CLS Climate Committee Meeting 12/2/2024 EHCCS SMT meeting 12/11/24 G. Forester attended Promoting Strong Staff Relationships 1/6/25 CLS Climate Committee Meeting 1/6/25 EHCCS SMT meeting 1/27/25 CLS Climate Committee Meeting 2/10/25 CLS Climate Committee Meeting 2/10/25 EHCCS SMT meeting 2/24/25 CLS Climate Committee Meeting 3/10/25 CLS Climate Committee Meeting 3/10/25 EHCCS SMT meeting 3/24/25 CLS Climate Committee Meeting 4/7/25 CLS Climate Committee Meeting 4/7/25 EHCCS SMT meeting 4/28/25 CLS Climate Committee Meeting 5/5/25 CLS Climate Committee Meeting 5/5/25 EHCCS SMT meeting

2024-2025 ADMINISTRATOR GOALS / BOARD GOALS Action Plan (Goal) #4 Board Professional Development Training

Major Activities	Staff	Resources	Timeline	Indicators of Success
Board of Education will direct professional development opportunities towards increasing Board members' knowledge and skills in policy making, ethics and governance.	 Superintendent Business Administrator Board of Education School District Solicitor Technology Coordinator 	 New Jersey School Boards Association Training provided to BOE members as needed NJASA 	6/30/25	 Increase in Board members involvement and attendance at trainings, programs, conferences and workshops offered by NJSBA throughout the 2024-2025 school year Provide all BOE documents electronically. Continue Board of Education training with a focus on ethics and Board policies Board of Education will participate in on-site NJSBA workshop(s). Maximize federal grant funding to afford high-quality professional development sessions on not only academic topics, but social emotional topics as well
		<u>UPDATES</u>		
 8/9/24 Electronic copy of 8/14/2 9/6/24 Electronic copy of 9/11/2 10/4/24 Electronic copy of 10/9 11/6/24 Electronic copy of 11/1 12/6/24 Electronic copy of 12/1 1/3/25 Electronic copy of 1/8/22 2/14/25 Electronic copy of 2/19 3/7/25 Electronic copy of 3/12/2 4/4/25 Electronic copy of 4/9/22 	7/24 agenda and attachments to Board 24 agenda and attachments to Board 24 agenda and attachments to Board 0/24 agenda and attachments to Board 3/24 agenda and attachments to Board 11/24 agenda and attachments to Board 5 agenda and attachments to Board 0/25 agenda and attachments to Board 25 agenda and attachments to Board 5 agenda and attachments to Board			

2024-2025 ADMINISTRATOR GOALS / BOARD GOALS Action Plan (Goal) #5 Facilities / Finance

Major Activities	Staff	Resources	Timeline	Indicators of Success
Commence and oversee NJ DOE and grant approved building and facility projects.	 Superintendent Business Administrator Principals/Supervisors Supervisor of Buildings & Grounds IT Coordinator Board of Education School District Solicitor 	 PS&S Architecture & Engineering, P.C. (Architect of Record) NJ SDA-ROD Grant (Chiller) Phoenix Advisors (Debt consultants) Equipment Lease Purchase (Chiller) NJ DCA Local Recreation Improvement Grant (Playground) Contractors include TBD for Chiller and Lighting Replacement vendors, as well as Bluum, SJ Floor and Glass, and Ben Shaffer for other smaller projects. 	Ongoing	 SDA ROD Grant submittals (Chiller) State approval of construction related projects (Chiller) Financing through equipment lease purchase (Chiller) Continue to update the Long Range Facilities Plan accordingly and incorporate future facilities projects into future budgets. Commence and oversee the NJ DOE approved Chiller replacement at the EHC Community School. Lighting Replacement Project (conversion to LED) at EHC Community School Completion of visitor management systems at both schools, as well as door replacements at the entryway of the Charles L. Spragg School Playground upgrades to the Grades K-2 play area at the Charles L. Spragg School

UPDATES

10/28/2024 T.Macchione call with G. Powell from Ben Shaffer to add to preschool playground

8/2024 & 9/2024: Both buildings visitor management systems are in place and working well

9/2024: New interior and exterior doors in vestibule at CLS

10/9/2024: Awarded Chiller Bid at EHCCS to Falasca Mechanical

10/11/2024: Conducted Health and Safety Evaluation of School Buildings Checklists for both schools

10/21/2024: Emailed FSG to review proposal regarding lighting replacement project at EHCCS

10/24/2024: Pre-construction meeting with Architect and Falasca regarding Chiller at EHCCS

11/5/2024: Updated District Comprehensive Maintenance Plan and Form M-1 (Annual Maintenance Budget Amount Worksheet)

12/3/2024: BOE, Admin, and other staff attended JIF Awards Dinner

1/7/2025: Submit LRIG Progress report for CLS new Playground (to be built in the Spring)

1/8/2025: Conducted Health and Safety Evaluation of School Buildings Checklists for both schools

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1/15/2025: Begin demo of existing Chiller @ EHCCS
1/23/2025: Chiller progress meeting with Architect & Contractor
2/14/2025: Phone meeting with Architect about budgeting 25-26 Capital Projects (Bathroom renovations @ CLS, outdoor LED lighting @ EHCCS)
2/21/2025: New Chiller install begins
3/20 & 3/21: CLS Playground constructed
3/31/2025: New Chiller start up
4/21/2025: Interior LED lighting @ EHCCS project begins
4/25/2025: Interior LED lighting @ EHCCS project complete